

TABLE I
CALIFORNIA STATE ASSEMBLY
SUMMARY OF EXPENDITURES
12/1/2010 - 7/31/2011 (8 Months)

	<i>Member Expenditures</i>	<i>Committee Expenditures</i>	<i>Leadership Expenditures</i>	<i>Support Services Expenditures</i>	<i>General Overhead Expenditures</i>	<i>TOTAL EXPENDITURES</i>
Staff Salary.....	\$11,234,451.91	\$13,672,163.09	\$3,294,607.74	\$16,645,396.37	\$2,469,497.05	\$47,316,116.16
Employee Benefits.....	-	-	-	-	29,525,041.29	29,525,041.29
Travel & Per Diem (In-State).....	515,276.45	-	-	-	-	515,276.45
Travel & Per Diem (Out-of-State).....	313.40	-	-	-	-	313.40
Staff Travel.....	191,451.06	66,300.33	14,276.87	102,521.55	-	374,549.81
Car Lease.....	107,527.26	-	-	-	-	107,527.26
Car Maintenance.....	30,134.78	-	-	-	-	30,134.78
Gas & Oil.....	138,321.06	-	-	-	-	138,321.06
Car Rental-Staff & Member.....	6,016.26	2,816.64	881.84	90,900.79	-	100,615.53
Building, Rent, Maint., & Util.	2,342,159.99	-	-	-	526,928.57	2,869,088.56
Office Alterations.....	-	-	-	-	-	0.00
Telephone.....	202,674.96	20,762.00	10,885.35	72,057.79	100,316.91	406,697.01
Telegraph.....	-	-	-	-	-	0.00
Postage.....	163,855.20	413.38	33.94	10,901.41	-	175,203.93
Communications.....	546,891.04	-	-	-	-	546,891.04
Furniture & Equipment.....	16,956.34	-	-	46,553.29	203,827.27	267,336.90
Office Supplies.....	184,216.31	21,996.54	10,766.63	309,358.78	24,031.85	550,370.11
Subscriptions, Publ., & Codes.....	47,331.18	17,563.88	4,307.02	13,017.56	747.12	82,966.76
Meeting Expenses.....	-	-	-	-	830.84	830.84
Meeting Expenses (Meals).....	-	-	-	-	17,578.67	17,578.67
Freight, Moving, & Delivery.....	22,071.04	172.40	7.20	3,298.71	134,493.60	160,042.95
Miscellaneous Services.....	258,092.53	18,089.63	14,764.74	941,480.81	33,161.59	1,265,589.30
Study Contracts.....	-	-	-	-	-	0.00
TOTALS, OPERATING FUND.....	\$16,007,740.77	\$13,820,277.89	\$3,350,531.33	\$18,235,487.06	\$33,036,454.76	\$84,450,491.81
Member Per Diem (General Fund).....	1,805,647.49	-	-	-	-	1,805,647.49
TOTALS, ALL FUNDS.....	\$17,813,388.26	\$13,820,277.89	\$3,350,531.33	\$18,235,487.06	\$33,036,454.76	\$86,256,139.30

TABLE II A
Member Expenditures
12/1/2010 - 7/31/2011 (8 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel & Per Diem (In-State) *</i>	<i>Travel & Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas & Oil</i>
Achadjian.....	\$147,544.75	\$752.11	-	\$2,628.13	-	-	\$4,594.15
Alejo.....	107,898.30	1,366.11	-	1,596.82	\$1,938.46	\$114.26	3,133.10
Allen.....	135,695.09	972.00	-	2,417.26	-	-	1,327.98
Ammiano.....	127,402.74	-	-	664.01	1,911.36	121.85	849.10
Atkins.....	126,372.08	8,592.40	-	412.94	-	25.00	412.62
Beall.....	143,437.50	534.40	-	1,668.32	1,421.82	1,232.57	2,582.22
Berryhill, Bill.....	122,504.24	-	-	3,225.57	2,243.60	470.55	1,868.20
Block.....	126,296.19	11,608.90	-	3,320.27	1,923.36	55.93	790.07
Blumenfield.....	81,036.50	16,294.10	-	1,823.98	2,103.20	-	825.37
Bonilla.....	178,917.27	329.40	-	880.29	-	-	2,341.22
Bradford.....	153,675.50	10,298.20	-	2,366.36	2,624.00	-	825.00
Brownley.....	157,300.23	12,127.62	-	501.37	1,819.04	220.83	279.78
Buchanan.....	148,267.91	-	-	5,172.47	2,624.00	978.50	1,353.27
Butler.....	137,465.49	9,498.70	-	868.53	-	-	1,066.31
Calderon, Charles.....	183,033.00	10,728.50	-	1,852.06	2,624.00	40.29	1,966.37
Campos.....	148,087.50	980.25	-	1,198.42	-	8.00	1,879.07
Carter.....	159,963.67	10,262.50	-	1,581.28	1,945.76	132.13	680.23
Cedillo.....	157,355.86	10,899.20	-	6,738.18	1,435.00	227.12	1,196.76
Chesbro.....	146,043.50	867.10	-	1,997.62	2,624.00	892.24	1,395.80
Conway.....	138,685.36	972.00	-	3,885.08	2,296.00	1,488.38	2,608.60
Cook.....	138,931.59	11,154.30	-	4,371.11	2,017.68	744.85	1,922.47
Davis, Mike.....	187,466.55	11,549.80	-	1,174.16	2,209.60	1.29	1,436.25
Dickinson.....	104,820.21	1,061.43	-	117.04	-	-	-
Donnelly.....	127,344.09	9,757.10	-	212.10	1,985.71	6.00	1,989.17
Eng.....	187,523.10	12,715.90	-	3,714.79	1,252.48	-	1,323.71
Feuer.....	164,283.91	13,812.90	-	3,408.47	1,733.04	118.85	306.86
Fletcher.....	167,222.37	9,932.60	-	1,547.18	2,107.04	31.00	2,394.53
Fong.....	163,535.14	334.40	-	-	2,081.20	651.20	2,080.73
Fuentes.....	127,546.42	15,240.00	-	1,481.60	2,545.92	535.08	1,382.81
Furutani.....	126,558.36	9,996.50	-	239.40	1,935.36	-	-
Gaines, Beth (Eff. 5/12/2011).....	41,105.75	417.40	-	398.20	-	-	-
Gaines, Ted (Resigned 1/6/2011).....	30,926.58	-	-	144.37	-	-	-
Galgiani.....	167,046.72	-	-	295.28	1,856.59	1,169.25	2,648.69
Garrick.....	122,648.47	10,203.70	-	2,885.85	-	-	1,367.97
Gatto.....	126,798.66	8,116.00	-	4,986.58	1,902.16	106.57	635.05
Gordon.....	136,371.11	649.40	-	2,663.91	1,355.70	110.68	1,117.15
Gorell.....	160,234.90	4,859.38	-	2,108.55	-	-	811.68
Grove.....	130,050.27	4,321.93	-	800.58	-	-	-
Hagman.....	145,680.82	8,728.60	-	3,024.76	2,192.72	691.91	2,320.72
Halderman.....	117,398.72	486.00	-	2,312.57	-	-	-
Hall.....	159,260.82	9,669.80	-	1,054.50	2,296.00	801.51	2,848.43
Harkey.....	141,991.83	9,814.40	-	2,740.31	-	-	1,068.69
Hayashi.....	62,457.60	914.80	-	297.20	2,296.00	301.26	2,276.25
Hernandez, Roger.....	144,336.53	9,205.90	-	1,975.46	545.82	-	339.90
Hill.....	116,483.09	808.80	-	2,878.50	2,624.00	366.36	2,261.34

TABLE II A
Member Expenditures
12/1/2010 - 7/31/2011 (8 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel & Per Diem (In-State) *</i>	<i>Travel & Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas & Oil</i>
Huber.....	106,794.30	-	-	2,743.85	438.30	39.43	343.10
Hueso.....	130,123.28	9,474.90	-	7,996.70	-	-	808.35
Huffman.....	138,720.00	424.00	-	28.47	1,943.76	980.21	2,323.70
Jeffries.....	172,417.33	10,568.20	-	2,210.51	2,050.64	958.43	2,670.29
Jones, Brian.....	115,159.67	9,177.10	-	2,108.03	2,027.68	739.89	2,553.28
Knight.....	140,149.00	11,408.40	-	1,760.96	1,809.60	-	2,241.35
Lara.....	163,854.70	8,721.20	-	2,211.49	-	-	1,489.92
Logue.....	161,698.09	324.00	-	2,324.91	2,296.00	313.63	4,426.62
Lowenthal.....	136,138.32	10,359.50	-	1,277.47	2,053.36	-	765.47
Ma.....	186,977.17	1,686.60	-	2,069.81	-	18.00	1,518.35
Mansoor.....	143,441.41	9,938.44	-	1,353.07	-	-	-
Mendoza.....	147,127.85	11,396.30	-	1,190.88	2,296.00	744.83	3,003.10
Miller, Jeff.....	157,342.18	9,859.10	-	3,803.90	2,296.00	737.69	1,956.77
Mitchell.....	153,541.06	10,595.30	-	1,015.33	1,968.00	4.00	981.73
Monning.....	152,873.23	969.90	-	3,040.14	1,242.56	348.68	1,628.23
Morrell.....	86,610.09	9,536.30	-	2,734.29	-	-	1,245.90
Nestande.....	128,595.41	10,629.20	-	2,643.49	-	46.99	3,771.61
Nielsen.....	183,941.13	-	-	9,088.13	2,624.00	2,818.71	7,578.58
Norby.....	141,541.60	9,931.80	-	1,554.03	2,296.00	595.65	2,117.37
Olsen.....	162,402.40	622.00	-	4,378.36	2,296.00	220.05	3,474.68
Pan.....	161,183.63	-	-	-	-	-	1,195.39
Perea.....	146,637.37	1,400.70	-	3,693.58	-	127.25	1,909.96
Perez, John.....	160,832.00	13,407.90	\$313.40	2,339.17	2,624.00	123.07	276.28
Perez, Manuel.....	131,875.00	9,772.00	-	7,043.07	2,296.00	2,626.44	3,305.31
Portantino.....	213,263.28	10,644.60	-	2,618.48	-	-	1,251.79
Silva.....	149,218.36	9,205.70	-	1,949.89	1,146.34	76.46	659.02
Skinner.....	158,691.00	383.40	-	2,268.98	1,594.56	188.25	743.19
Smyth.....	165,728.00	11,855.20	-	2,861.48	2,624.00	-	1,374.18
Solorio.....	98,134.27	11,266.00	-	1,958.89	1,681.28	1,024.04	643.00
Swanson.....	114,538.82	486.00	-	300.00	1,458.80	178.15	3,077.66
Torres.....	104,705.48	10,708.30	-	1,670.19	2,296.00	984.64	2,379.54
Valadao.....	134,207.87	724.79	-	1,837.30	-	-	2,639.75
Wagner.....	122,352.45	11,237.90	-	1,149.18	-	7.00	895.88
Wieckowski.....	129,670.15	2,316.60	-	1,791.79	1,697.76	794.66	1,340.05
Williams.....	111,968.86	9,043.79	-	4,813.26	-	207.87	1,442.56
Yamada.....	96,990.86	-	-	2,758.31	-	-	-
Retired.....	-	6,366.80	-	7,232.24	-	3,587.30	7,781.48
TOTALS.....	\$11,234,451.91	\$515,276.45	\$313.40	\$191,451.06	\$107,527.26	\$30,134.78	\$138,321.06

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B
Member Expenditures
12/1/2010 - 7/31/2011 (8 Months)

<i>Member</i>	<i>Car Rental Staff & Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Achadjian.....	\$293.61	\$26,669.07	\$1,618.69	-	\$83.93	\$2,661.92	-
Alejo.....	-	15,634.56	10,641.52	-	377.16	1,249.18	\$4,054.94
Allen.....	-	16,741.14	3,195.73	-	6.07	2,807.39	-
Ammiano.....	202.84	406.58	1,858.22	-	105.04	648.68	-
Atkins.....	171.11	40,019.79	2,750.37	-	480.41	3,504.76	6,367.95
Beall.....	-	1,436.58	1,871.27	-	152.53	1,852.71	4,689.65
Berryhill, Bill.....	-	27,212.46	1,194.62	-	115.66	86.96	-
Block.....	321.87	21,233.10	1,599.27	-	194.92	1,727.46	-
Blumenfield.....	173.43	1,342.14	2,523.55	-	211.81	1,491.04	13,139.61
Bonilla.....	85.60	34,217.61	2,668.56	-	1,185.05	2,444.35	-
Bradford.....	-	21,310.49	2,189.87	-	578.42	1,435.09	-
Brownley.....	-	26,464.70	3,679.73	-	320.84	1,960.02	-
Buchanan.....	-	28,812.86	1,467.91	-	53.48	756.88	28,247.01
Butler.....	-	45,090.48	1,901.73	-	192.75	4,962.61	4,417.32
Calderon, Charles.....	-	49,384.20	3,059.34	-	1,014.65	1,002.04	-
Campos.....	-	776.97	2,261.04	-	482.61	1,150.90	-
Carter.....	-	46,734.40	2,161.83	-	466.89	1,121.82	-
Cedillo.....	786.92	46,442.05	1,900.32	-	279.95	1,887.45	-
Chesbro.....	73.32	16,157.19	4,002.11	-	544.40	2,031.24	-
Conway.....	88.06	7,183.31	1,050.57	-	441.39	1,961.04	4,177.49
Cook.....	43.63	24,152.00	3,177.78	-	93.43	992.22	9,407.53
Davis, Mike.....	-	5,338.74	2,580.73	-	373.87	546.89	-
Dickinson.....	-	45,093.25	1,439.03	-	7.20	2,433.05	-
Donnelly.....	-	21,413.19	2,381.46	-	28.35	1,385.28	6,203.93
Eng.....	132.09	26,780.49	2,751.39	-	199.22	988.23	-
Feuer.....	-	76,727.72	2,529.88	-	269.74	67.32	-
Fletcher.....	-	34,075.09	2,995.24	-	459.82	1,958.11	-
Fong.....	-	52,709.25	2,393.16	-	167.12	2,393.81	-
Fuentes.....	472.12	54,095.43	2,062.13	-	134.48	2,503.23	34,771.94
Furutani.....	-	16,610.27	3,316.18	-	90.03	645.76	2,967.66
Gaines, Beth (Eff. 5/12/2011).....	-	6,794.43	582.92	-	-	1,550.79	12,364.96
Gaines, Ted (Resigned 1/6/2011).....	-	20,428.20	903.34	-	-	4.46	-
Galgiani.....	-	11,934.79	2,586.74	-	251.28	2,117.02	-
Garrick.....	130.89	36,719.17	1,178.53	-	158.58	3,558.70	8,306.77
Gatto.....	767.22	45,797.23	2,002.97	-	395.27	1,838.67	-
Gordon.....	64.93	58,105.47	1,644.59	-	21.57	2,489.93	-
Gorell.....	-	24,769.28	2,758.48	-	81.36	3,058.75	-
Grove.....	-	26,142.80	1,582.91	-	79.52	6,826.61	-
Hagman.....	-	40,426.05	2,866.73	-	180.89	4,638.44	1,419.86
Halderman.....	-	32,327.22	1,058.95	-	34.91	2,173.89	513.43
Hall.....	583.57	29,541.10	2,157.43	-	150.34	1,061.30	14,380.08
Harkey.....	-	33,143.69	1,924.68	-	131.29	1,683.39	3,352.16
Hayashi.....	49.53	41,113.50	1,767.40	-	640.51	3,649.00	58,598.38
Hernandez, Roger.....	-	25,935.37	1,772.35	-	359.81	1,850.79	-

TABLE II B
Member Expenditures
12/1/2010 - 7/31/2011 (8 Months)

<i>Member</i>	<i>Car Rental Staff & Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Hill.....	-	35,339.91	1,554.67	-	135.47	2,153.05	3,041.22
Huber.....	-	26,975.06	2,424.63	-	18.77	2,658.70	37,459.11
Hueso.....	-	40,901.29	2,167.50	-	138.48	4,475.79	5,135.26
Huffman.....	-	32,661.27	3,366.74	-	155.75	975.76	-
Jeffries.....	-	34,636.61	3,206.05	-	192.05	947.61	-
Jones, Brian.....	-	29,527.38	1,539.11	-	348.18	1,460.55	3,952.17
Knight.....	-	20,342.31	2,703.48	-	16.06	401.22	6,294.05
Lara.....	226.85	49,073.93	2,958.49	-	1,110.70	2,552.15	17,491.71
Logue.....	-	26,253.26	1,994.66	-	326.66	1,484.26	-
Lowenthal.....	-	33,562.62	2,817.72	-	236.27	1,346.19	4,582.73
Ma.....	88.30	514.95	2,250.02	-	137.51	243.21	5,494.63
Mansoor.....	-	30,378.74	1,111.41	-	-	1,245.19	5,931.82
Mendoza.....	-	36,624.25	3,975.76	-	614.55	2,841.50	-
Miller, Jeff.....	87.26	36,126.87	1,126.89	-	149.02	1,210.92	13,642.18
Mitchell.....	44.03	60,271.43	2,585.78	-	729.33	1,378.84	-
Monning.....	-	18,120.55	4,311.88	-	83.57	2,367.66	-
Morrell.....	-	29,409.79	3,280.14	-	309.96	3,626.05	14,552.10
Nestande.....	102.35	51,876.64	2,809.19	-	234.59	2,106.21	21,874.78
Nielsen.....	-	34,203.04	2,597.00	-	30.73	1,318.19	-
Norby.....	83.63	23,192.99	1,826.72	-	442.10	2,542.25	704.09
Olsen.....	-	25,965.38	1,467.58	-	18.60	4,692.85	241.50
Pan.....	-	22,701.34	1,535.85	-	31.35	86.47	-
Perea.....	-	624.89	2,184.34	-	408.92	2,358.88	5,112.12
Perez, John.....	-	299.33	2,316.58	-	1,132.60	1,552.09	11,336.48
Perez, Manuel.....	-	32,904.49	2,634.07	-	385.66	292.28	-
Portantino.....	-	41,195.26	2,346.99	-	70.05	618.88	-
Silva.....	-	35,345.62	2,836.54	-	82.10	4,179.84	25,719.29
Skinner.....	-	365.48	2,451.14	-	354.31	2,117.83	-
Smyth.....	-	29,007.90	1,123.98	-	220.33	1,328.95	-
Solorio.....	-	49,456.02	1,551.12	-	548.79	5,021.67	39,525.08
Swanson.....	-	1,219.72	3,192.75	-	565.52	2,096.61	-
Torres.....	-	37,026.17	3,626.43	-	640.27	1,374.55	18,056.83
Valadao.....	-	22,822.59	1,078.18	-	114.86	1,584.62	10,131.71
Wagner.....	-	34,345.63	1,359.21	-	162.23	2,427.90	12,980.52
Wieckowski.....	116.40	21,301.27	2,221.06	-	85.05	3,356.61	10,759.62
Williams.....	239.31	40,595.53	4,761.84	-	161.72	3,708.87	55,491.37
Yamada.....	-	29,253.53	3,283.72	-	52.92	1,811.82	-
Retired.....	587.39	4,293.54	8,084.49	-	29.46	750.00	-
TOTALS.....	\$6,016.26	\$2,342,159.99	\$202,674.96	\$0.00	\$22,071.04	\$163,855.20	\$546,891.04

TABLE II C
Member Expenditures
12/1/2010 - 7/31/2011 (8 Months)

<i>Member</i>	<i>Furniture & Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Achadjian.....	\$0.00	\$2,391.61	-	\$2,583.58	\$191,821.55	\$24,399.92	\$216,221.47
Alejo.....	75.00	4,977.49	\$431.13	3,438.10	156,926.13	24,328.99	181,255.12
Allen.....	188.26	2,229.34	-	647.70	166,227.96	24,328.99	190,556.95
Ammiano.....	317.56	1,076.82	1,454.91	948.80	137,968.51	24,045.27	162,013.78
Atkins.....	-	3,767.63	238.80	2,340.09	195,455.95	24,328.99	219,784.94
Beall.....	370.00	750.43	182.70	5,789.59	167,972.29	24,045.27	192,017.56
Berryhill, Bill.....	75.00	1,123.87	651.80	2,132.88	162,905.41	24,399.92	187,305.33
Block.....	75.00	2,629.05	756.34	2,040.55	174,572.28	24,399.92	198,972.20
Blumenfield.....	548.48	2,119.48	973.03	1,164.68	125,770.40	24,328.99	150,099.39
Bonilla.....	912.50	3,443.94	808.09	4,913.66	233,147.54	24,328.99	257,476.53
Bradford.....	-	2,565.35	854.02	7,489.28	206,211.58	24,328.99	230,540.57
Brownley.....	50.00	3,167.88	782.60	2,003.14	210,677.78	24,328.99	235,006.77
Buchanan.....	540.86	963.07	-	1,726.39	220,964.61	23,903.41	244,868.02
Butler.....	592.29	6,901.13	502.33	2,294.77	215,754.44	24,187.13	239,941.57
Calderon, Charles.....	288.75	2,577.97	1,341.77	1,255.31	260,168.25	24,328.99	284,497.24
Campos.....	880.00	3,462.67	63.47	1,111.50	162,342.40	24,328.99	186,671.39
Carter.....	278.31	4,869.74	476.56	2,899.09	233,574.21	24,328.99	257,903.20
Cedillo.....	-	4,169.63	632.17	1,557.10	235,507.71	23,619.69	259,127.40
Chesbro.....	300.00	806.83	1,903.61	(23.56)	179,615.40	24,045.27	203,660.67
Conway.....	-	2,587.00	(85.39)	3,276.88	170,615.77	24,258.06	194,873.83
Cook.....	-	2,007.99	598.76	3,077.76	202,693.10	24,399.92	227,093.02
Davis, Mike.....	677.99	2,326.96	584.95	4,806.74	221,074.52	23,619.69	244,694.21
Dickinson.....	560.24	3,092.28	1,629.40	905.44	161,158.57	-	161,158.57
Donnelly.....	-	925.74	-	1,253.59	174,885.71	24,399.92	199,285.63
Eng.....	237.50	2,520.78	1,045.40	2,638.65	243,823.73	24,328.99	268,152.72
Feuer.....	-	2,594.45	1,587.47	1,967.25	269,407.86	24,328.99	293,736.85
Fletcher.....	-	2,004.66	191.25	3,999.90	228,918.79	16,172.04	245,090.83
Fong.....	-	3,865.37	-	2,958.76	233,170.14	24,328.99	257,499.13
Fuentes.....	356.25	4,358.72	1,701.02	8,500.76	257,687.91	24,328.99	282,016.90
Furutani.....	-	1,685.46	669.90	725.63	165,440.51	24,045.27	189,485.78
Gaines, Beth (Eff. 5/12/2011).....	-	1,122.61	-	1,094.38	65,431.44	-	65,431.44
Gaines, Ted (Resigned 1/6/2011).....	-	66.24	(55.38)	216.00	52,633.81	567.44	53,201.25
Galgiani.....	-	1,961.67	-	917.68	192,785.71	23,548.76	216,334.47
Garrick.....	-	2,130.74	436.15	5,365.87	195,091.39	21,846.44	216,937.83
Gatto.....	681.30	3,652.21	223.38	2,895.65	200,798.92	24,328.99	225,127.91
Gordon.....	75.00	879.10	-	1,098.03	206,646.57	24,328.99	230,975.56
Gorell.....	-	1,522.74	134.73	2,780.96	203,120.81	10,639.50	213,760.31
Grove.....	587.90	1,894.44	560.64	3,700.57	176,548.17	23,123.18	199,671.35
Hagman.....	-	1,247.57	-	11,562.91	224,981.98	23,974.34	248,956.32
Halderman.....	-	1,513.82	206.84	2,493.46	160,519.81	22,839.46	183,359.27
Hall.....	904.82	1,137.46	704.40	6,200.48	232,752.04	22,910.39	255,662.43
Harkey.....	31.85	1,254.74	-	2,464.42	199,601.45	23,974.34	223,575.79
Hayashi.....	-	1,814.72	1,065.56	5,914.38	183,156.09	24,328.99	207,485.08
Hernandez, Roger.....	881.87	3,091.59	-	858.31	191,153.70	24,328.99	215,482.69
Hill.....	170.00	1,621.98	35.00	2,734.25	172,207.64	24,328.99	196,536.63

TABLE II C
Member Expenditures
12/1/2010 - 7/31/2011 (8 Months)

<i>Member</i>	<i>Furniture & Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Huber.....	75.00	1,474.87	261.20	1,894.44	183,600.76	20,073.19	203,673.95
Hueso.....	-	1,443.58	261.12	1,442.35	204,368.60	24,328.99	228,697.59
Huffman.....	-	1,690.30	176.40	1,164.82	184,611.18	23,903.41	208,514.59
Jeffries.....	-	1,397.85	-	1,510.46	232,766.03	23,265.04	256,031.07
Jones, Brian.....	50.00	3,542.30	-	2,227.66	174,413.00	23,548.76	197,961.76
Knight.....	-	826.56	218.40	2,604.53	190,775.92	24,258.06	215,033.98
Lara.....	412.08	3,891.88	-	11,398.99	265,394.09	24,328.99	289,723.08
Logue.....	-	825.13	70.01	1,123.19	203,460.42	24,258.06	227,718.48
Lowenthal.....	-	2,406.78	1,608.62	1,545.14	198,700.19	24,328.99	223,029.18
Ma.....	1,606.80	5,323.01	1,181.51	6,456.18	215,566.05	24,328.99	239,895.04
Mansoor.....	699.25	1,408.82	-	3,308.00	198,816.15	24,399.92	223,216.07
Mendoza.....	-	2,610.62	735.89	9,269.45	222,430.98	24,085.55	246,516.53
Miller, Jeff.....	-	2,037.41	54.86	3,883.65	234,314.70	24,399.92	258,714.62
Mitchell.....	304.07	3,326.24	664.27	2,689.86	240,099.27	23,619.69	263,718.96
Monning.....	-	1,449.18	1,862.24	2,629.75	190,927.57	24,342.12	215,269.69
Morrell.....	-	2,227.78	365.45	11,918.29	165,816.14	23,974.34	189,790.48
Nestande.....	-	703.30	1,649.72	6,926.04	233,969.52	24,116.20	258,085.72
Nielsen.....	75.00	1,763.97	485.67	3,003.70	249,527.85	24,399.92	273,927.77
Norby.....	-	2,770.75	1,433.74	1,119.31	192,152.03	24,399.92	216,551.95
Olsen.....	1,383.86	1,564.60	833.44	3,456.48	213,017.78	24,116.20	237,133.98
Pan.....	-	2,003.04	117.00	2,537.40	191,391.47	-	191,391.47
Perea.....	225.00	3,320.20	883.42	2,334.94	171,221.57	24,328.99	195,550.56
Perez, John.....	289.00	3,322.44	-	1,446.02	201,610.36	24,328.99	225,939.35
Perez, Manuel.....	25.67	2,717.96	817.01	3,771.84	200,466.80	24,399.92	224,866.72
Portantino.....	-	1,071.58	447.83	1,424.58	274,953.32	22,626.67	297,579.99
Silva.....	-	895.67	-	1,519.51	232,834.34	24,399.92	257,234.26
Skinner.....	343.53	4,082.48	2,023.49	4,176.40	179,784.04	24,328.99	204,113.03
Smyth.....	-	881.80	50.86	836.17	217,892.85	23,832.48	241,725.33
Solorio.....	345.35	2,075.24	369.01	8,204.23	221,803.99	24,328.99	246,132.98
Swanson.....	75.00	1,302.19	2,162.72	3,077.73	133,731.67	24,328.99	158,060.66
Torres.....	-	2,033.65	263.25	991.31	186,756.61	23,761.55	210,518.16
Valadao.....	75.00	641.06	423.32	2,749.55	179,030.60	24,399.92	203,430.52
Wagner.....	-	2,494.12	167.38	4,507.34	194,086.74	24,258.06	218,344.80
Wieckowski.....	-	1,302.67	1,438.21	1,491.54	179,683.44	24,328.99	204,012.43
Williams.....	240.00	1,830.73	182.35	5,759.53	240,447.59	23,903.41	264,351.00
Yamada.....	75.00	3,076.29	1,929.95	2,060.07	141,292.47	-	141,292.47
Retired.....	-	1,605.29	905.43	910.72	42,134.14	-	42,134.14
TOTALS.....	\$16,956.34	\$184,216.31	\$47,331.18	\$258,092.53	\$16,007,740.77	\$1,805,647.49	17,813,388.26

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

**TABLE III
Committee Expenditures
12/1/2010 - 7/31/2011 (8 Months)**

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Accountability & Administrative Review.....	\$325,372.71	\$666.38	\$44.03	\$0.88	\$14.40	-	\$0.00	\$0.00	\$1,329.15	\$1,018.16	\$328,445.71
Aging & Long-Term Care.....	262,197.64	136.62	-	26.52	-	\$2,240.33	-	226.20	577.42	645.65	266,050.38
Agriculture.....	299,671.37	122.82	133.74	0.88	-	506.97	-	-	619.56	143.24	301,198.58
Appropriations.....	937,187.77	11,031.37	193.14	21.39	-	1,146.11	-	-	3,561.02	244.70	953,385.50
Arts, Entertainment, Sports, Tourism, & Internet Media.....	225,627.77	1,476.47	146.44	10.90	-	93.42	-	1,001.09	541.37	529.98	229,427.44
Banking & Finance.....	276,938.08	1,432.45	75.29	-	-	132.23	-	1,742.24	285.69	244.70	280,850.68
Budget.....	1,020,979.61	2,978.06	88.73	8.32	-	2,820.01	-	117.00	1,708.96	824.42	1,029,525.11
* No. 1-Health & Human Services.....	163,345.77	-	-	-	-	-	-	-	-	48.94	163,394.71
* No. 2-Education Finance.....	137,349.23	218.49	-	-	-	343.22	-	-	-	488.95	138,399.89
* No. 3-Resources.....	165,361.59	-	-	-	-	38.24	-	-	-	195.76	165,595.59
* No. 4-State Administration.....	87,809.95	2,338.36	253.11	-	-	86.29	-	-	-	48.94	90,536.65
* No. 5-Information Technology/Transportation.....	234,403.47	397.40	-	-	-	588.88	-	-	-	97.88	235,487.63
Business, Professions, & Consumer Protection.....	468,197.70	1,375.81	-	-	-	604.38	-	552.65	-	457.19	471,187.73
Education.....	559,486.45	2,014.94	53.47	20.70	-	680.48	-	235.15	283.52	1,184.52	563,959.23
Elections & Redistricting.....	297,646.25	287.47	-	1.92	-	128.58	-	353.07	507.61	330.89	299,255.79
Environmental Safety & Toxic Materials.....	258,072.86	780.80	97.25	5.89	7.45	1,179.19	-	429.21	796.61	119.04	261,488.30
Governmental Organization.....	307,127.64	605.86	88.06	1.32	-	433.41	-	-	437.55	357.34	309,051.18
Health.....	536,660.68	989.85	-	39.73	117.13	395.64	-	234.64	1,353.71	195.76	539,987.14
Higher Education.....	355,433.50	6,761.10	43.63	0.44	-	452.35	-	401.19	296.06	335.00	363,723.27
Housing & Community Development.....	344,611.50	4,186.69	436.30	31.67	-	458.11	-	238.00	412.86	412.94	350,788.07
Human Services.....	448,897.27	2,319.33	-	14.69	-	710.26	-	135.42	795.85	133.84	453,006.66
Insurance.....	414,018.27	1,277.75	-	1.76	-	471.79	-	114.40	255.45	470.57	416,609.99
Jobs, Economic Development, & the Economy.....	374,193.64	3,658.96	395.03	19.33	-	383.27	-	-	712.90	317.38	379,680.51
Judiciary.....	542,027.33	788.13	109.85	9.99	8.58	1,608.06	-	1,224.32	501.13	2,401.85	548,679.24
Labor & Employment.....	448,037.18	5,637.09	128.73	52.97	-	314.49	-	653.20	477.92	611.89	455,913.47
Local Government.....	186,947.32	-	-	13.36	-	328.48	-	941.56	619.35	184.38	189,034.45
Natural Resources.....	426,915.90	336.08	-	3.76	7.01	516.56	-	537.65	437.16	436.26	429,190.38
Public Employees, Retirement, & Social Security.....	318,817.68	2,730.45	-	9.82	-	178.41	-	212.17	283.25	267.66	322,499.44
Public Safety.....	525,523.02	125.67	141.57	15.53	-	681.90	-	149.20	901.95	2,442.55	529,981.39
Revenue & Taxation.....	352,423.29	632.41	-	6.10	3.81	620.68	-	3,628.83	832.62	289.15	358,436.89
Transportation.....	480,457.38	217.40	-	41.51	-	559.57	-	312.06	653.37	416.14	482,657.43
Utilities & Commerce.....	277,524.58	2,754.73	-	12.08	-	661.43	-	1,520.00	1,063.55	271.89	283,808.26
Utilities & Commerce - Vice-Chair.....	8,050.00	-	-	-	-	-	-	-	-	-	8,050.00
Veterans Affairs.....	81,361.77	108.10	-	4.57	-	113.29	-	-	576.39	147.58	82,311.70
Water, Parks & Wildlife.....	446,970.50	-	-	5.28	-	575.59	-	114.40	448.59	248.09	448,362.45
<i>Special & Select Committees</i>											
Innovation & the Bay Area Economy.....	76,324.00	-	-	-	-	-	-	-	-	48.94	76,372.94
Joint Fisheries and Aquaculture.....	48,338.18	683.52	-	-	-	-	-	-	-	48.94	49,070.64
Joint Legislative Audit.....	193,635.96	2,541.80	88.13	31.63	14.02	579.12	-	800.40	725.97	439.73	198,856.76
Joint Sunset Review.....	237,742.68	-	-	-	-	-	-	-	-	383.48	238,126.16
Legislative Ethics.....	196,630.56	2,668.28	300.14	0.44	-	131.26	-	1,689.83	-	458.94	201,879.45
Preservation of California's Entertainment Industry.....	164,903.95	-	-	-	-	-	-	-	-	48.94	164,952.89
Regional Approaches to Addressing the State's Water Crisis	71,582.00	1,116.42	-	-	-	-	-	-	-	-	72,698.42
San Diego Trade, Tourism, & Job Creation.....	87,359.09	903.27	-	-	-	-	-	-	-	97.43	88,359.79
TOTALS.....	\$13,672,163.09	\$66,300.33	\$2,816.64	\$413.38	\$172.40	\$20,762.00	\$0.00	\$17,563.88	\$21,996.54	\$18,089.63	\$13,820,277.89

* Subcommittee of Standing Committee.

TABLE IV
Leadership Expenditures
12/1/2010- 7/31/2011 (8 Months)

<i>Leadership</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Speaker.....	\$336,428.04	\$976.20	\$126.52	-	-	\$10,155.56	-	\$3,952.93	\$9,699.31	\$11,868.17	\$373,206.73
Speaker pro Tempore.....	232,575.56	1,258.05	-	-	-	9.23	-	-	-	733.65	234,576.49
Assistant Speaker pro Tempore.....	190,745.97	-	-	-	-	-	-	-	-	48.94	190,794.91
Chair, Rules Committee.....	228,925.50	341.94	-	-	-	94.31	-	-	-	195.31	229,557.06
Member of Rules - Alejo.....	135,528.07	1,167.52	-	-	-	-	-	-	-	146.82	136,842.41
Member of Rules - Butler.....	101,955.62	985.16	264.20	-	-	-	-	-	-	97.88	103,302.86
Member of Rules - Carter.....	229,459.63	1,159.26	-	-	-	-	-	-	-	-	230,618.89
Member of Rules - Davis.....	118,110.75	-	-	-	-	-	-	-	-	195.76	118,306.51
Member of Rules - Hueso.....	144,488.68	-	-	-	-	-	-	-	-	-	144,488.68
Member of Rules - Mendoza.....	113,765.00	-	-	-	-	-	-	-	-	-	113,765.00
Member of Rules - Williams.....	146,475.24	397.40	-	-	-	-	-	-	-	48.94	146,921.58
Democratic Caucus Chair.....	286,963.41	1,077.70	88.06	-	-	126.10	-	-	-	293.64	288,548.91
Democratic Whip.....	181,875.91	-	-	-	-	163.60	-	-	-	-	182,039.51
Asst. Democratic Whip.....	121,417.05	-	-	-	-	-	-	-	-	-	121,417.05
Majority Floor Leader.....	319,941.27	3,242.56	315.00	-	-	5.81	-	-	-	440.46	323,945.10
Assistant Majority Leader.....	132,034.79	210.69	44.03	-	-	49.11	-	-	-	244.70	132,583.32
Majority Policy Leader.....	53,770.00	203.40	-	-	-	-	-	-	-	48.94	54,022.34
Asian Pacific Islander Caucus.....	55,998.00	2,548.79	44.03	\$32.18	\$7.20	231.84	-	354.09	1,067.32	222.08	60,505.53
Black Caucus.....	8,334.00	-	-	-	-	-	-	-	-	-	8,334.00
Latino Legislative Caucus.....	90,269.00	708.20	-	-	-	49.79	-	-	-	130.51	91,157.50
Lesbian, Gay, Bisexual, & Transgender Caucus.....	25,508.00	-	-	-	-	-	-	-	-	-	25,508.00
Women's Legislative Caucus.....	40,038.25	-	-	1.76	-	-	-	-	-	48.94	40,088.95
TOTALS.....	\$3,294,607.74	\$14,276.87	\$881.84	\$33.94	\$7.20	\$10,885.35	\$0.00	\$4,307.02	\$10,766.63	\$14,764.74	\$3,350,531.33

TABLE V
Support Services Expenditures
12/1/2010 - 7/31/2011 (8 Months)

	<i>Staff Salary</i>	<i>Staff Travel & Per Diem</i>	<i>Car Rental</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Postage</i>	<i>Freight</i>	<i>Furniture & Equipment</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Rules Committee.....	\$2,542,837.87	\$31,007.13	\$30,009.65	\$16,319.17	-	\$8,786.75	\$1,641.81	\$1,818.40	\$10,904.83	\$2,318.74	\$479,542.35	\$3,125,186.70
Democratic Caucus.....	6,535,889.71	41,040.74	3,411.95	32,824.46	-	841.14	1,303.46	15,020.57	26,400.96	2,668.53	13,638.44	6,673,039.96
Republican Caucus.....	4,411,091.19	3,318.06	441.04	7,766.04	-	29.01	143.52	46.61	140,629.20	6,442.53	2,672.26	4,572,579.46
Reproduction Center.....	540,760.65	-	1,098.19	738.74	-	88.66	-	18,836.07	90,941.34	-	415,325.14	1,067,788.79
Chief Clerk.....	970,371.52	-	91.80	1,409.49	-	997.74	109.82	3,082.58	5,793.74	1,587.76	14,082.58	997,527.03
Sergeant at Arms.....	1,398,917.43	27,155.62	55,848.16	12,126.78	-	158.11	100.10	7,749.06	34,688.71	-	16,220.04	1,552,964.01
Computer Services.....	245,528.00	-	-	873.11	-	-	-	-	-	-	-	246,401.11
TOTALS.....	\$16,645,396.37	\$102,521.55	\$90,900.79	\$72,057.79	\$0.00	\$10,901.41	\$3,298.71	\$46,553.29	\$309,358.78	\$13,017.56	\$941,480.81	\$18,235,487.06

TABLE VI
General Overhead Expenditures
12/1/2010 - 7/31/2011 (8 Months)

Miscellaneous Salaries.....	\$2,469,497.05
Employee Benefits.....	29,525,041.29
Building, Rent, Maintenance, & Utilities.....	526,928.57
Office Alterations.....	0.00
Telephone.....	100,316.91
Furniture & Equipment.....	203,827.27
Office Supplies.....	24,031.85
Subscriptions, Publications, & Codes.....	747.12
Meeting Expenses.....	830.84
Meeting Expenses (Meals).....	17,578.67
Freight, Moving, & Delivery.....	134,493.60
Other Miscellaneous Services.....	33,161.59
Study Contracts.....	0.00
TOTALS.....	<u>\$33,036,454.76</u>

TABLE VII
Assembly Operating Fund Transfers
12/1/2010 - 7/31/2011 (8 Months)

California Conservation Corps.....	\$681,000.00
California Military Department.....	300,000.00
California State University.....	400,000.00
Department of Education.....	6,000,000.00
Department of Forestry and Fire Protection.....	2,800,000.00
Department of Parks & Recreation.....	1,122,781.79
Department of Veterans Affairs.....	220,000.00
Joint Legislative Budget Committee.....	<u>3,769,000.00</u>
TOTALS.....	<u>\$15,292,781.79</u>